



डॉ. संगीता घई
प्र. प्राचार्य
मो. 9977736322

कार्यालय प्राचार्य

Smt. Pramila Gokuldas Daga Girl's College

(राष्ट्रीय विद्यालय समिति द्वारा संचालित)

(पं. रविशंकर शुक्ल विश्वविद्यालय एवं यू.जी.सी. से संबद्धता प्राप्त)

बाल आश्रम परिसर, कचहरी चौक, रायपुर (छत्तीसगढ़), फोन : 0771-4044511, 4044522

पत्र क्रमांक.....

दिनांक.....

DVV CLARIFICATION

3.1	Expenditure excluding salary component year wise during the last five years (INR in lakhs)				
	HEI Input :				
	2021-22	2020-21	2019-20	2018-19	2017-18
	18.64	14.79	66.84	22.66	24.10

INDEX

Sr. No.	Findings of DVV	Page No.
1.	Audited Statement of income and expenditure duly certified by the Principal and Chartered Accountant highlighting the salary component.	2-6 Salary Component Highlighted in Green Color
2.	Provide a statement showing the total expenditure excluding the salary component for each of the years certified by the Principal and Chartered Accountant.	7-11

PRINCIPAL
SMT. PRAMILA GOKULDAS DAGA
GIRL'S COLLEGE, RAIPUR (C.G.)

SMT PRAMILA GOKULDAS DAGA GIRLS COLLEGE-RAIPUR

(Governed by Rashtriya Vidyalaya Samiti -Raipur)

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED ON 31 MARCH, 2022

EXPENDITURE	AMOUNT	INCOME	AMOUNT
TO EXPENSES		BY FEES RECEIVED	
Advertisement Expenses	89964	Admission Fees	8617558
Affiliation & Inspection Fees	118520	Admission Form Fees	167200
Office Expenses	27466	Monthly Fees	10389164
Cultural Expenses	19284		
Bank Expenses	3842	By Bank Interest on Saving Account	446352
Building Rent	782340	By Bank interest on FDR	1069995
Office Repairs & Renovation	204700	By Other Receipts	20100
Computer Expenses	16520		
Electricity Expenses	167740		
Annual & External Exam Exp.	158569		
Security Expenses	17400		
Karmachari Rajya Bima	5209		
Legal & Professional Expenses	84962		
Audit Fees	38000		
Postage & Stamp	66		
Provident Fund	1724754		
Repair & Maintainance	21413		
Salary Expenses	11802094		
Stationary Expenses	88529		
TDS Income Tax	4750		
Telephone Expenses	13193		
Travelling Expenses	6173		
Excess of Income over Expenditure	5314881		
	20710369		20710369

Compared with Books of Accounts and found in agreement therewith.

For, Manish Gulechha & Co.
Chartered Accountants
FRN 013010C

Manish Gulechha
Proprietor
M.No. 404794
Raipur 28.05.2022



For Smt Pramila Gokul Das Daga Girls College

Sg/hoi
Principal
P.G.Daga Girls College
Raipur(C.G.)

अध्यक्ष
शासी निकाय
श्रीमती पी.जी. डागा कन्या महा.
रायपुर (छ.ग.)

SMT PRAMILA GOKULDAS DAGA GIRLS COLLEGE-RAIPUR

(Governed by Rashtriya Vidyalaya Samiti -Raipur)

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED ON 31 MARCH, 2021

EXPENDITURE	AMOUNT	INCOME	AMOUNT
TO EXPENSES		BY FEES RECEIVED	
PM Relief Fund	27265	Admission Fees	1735000
Affiliation & Inspection Fees	120000	Admission Form Fees	363500
Office Expenses	36481	Practical Fees	0
Cultural Expenses	2659	Monthly Fees	829000
Bank Expenses	4041	Computer Fees	310500
Building Rent	722160	Internal Exam Fees	520500
Office Repairs & Renovation	3000	Other Income	2776000
Computer Expenses	23120	Development & Maintainance Fees	1717000
Electricity Expenses	177600		
Annual & External Exam Exp.	10000	By Bank Interest on Saving Account	279487
Security Expenses	117000	By Bank interest on FDR	877912
Karmachari Rajya Bima	9815	By Salary Grant Received from C.G.Govt.	11343207
Legal & Professional Expenses	79669	By NSS	8000
Misc. Expenses	2324	By Other Receipts	15329
News & Periodicals	2575	By Excess of Expenditure over Income	1370750
Postage & Stamp	279		
Provident Fund	2716490		
Repair & Maintainance	53746		
Salary Expenses	16595147		
Stationary Expenses	59768		
TDS Income Tax	1356210		
Telephone Expenses	18726		
Travelling Expenses	5160		
Transporting Expenses	2950		
	22146185		22146185

Compared with Books of Accounts and found in agreement therewith.

For Manish Gulechha & Co.
Chartered Accountants
FRN 013010C

Manish Gulechha
Propreitor
M.No. 404794
Raipur 25.09.2021



For Smt Pramila Gokul Das Daga Girls College

S. G. Daga
Principal
P.G.Daga Girls College
Raipur(C.G.)

M

प्रशासक प्रतिनिधि

SMT PRAMILA GOKULDAS DAGA GIRLS COLLEGE-RAIPUR

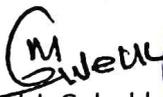
(Governed by Rashtriya Vidyalaya Samiti -Raipur)

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED ON 31 MARCH, 2020

EXPENDITURE	AMOUNT	INCOME	AMOUNT
TO EXPENSES		BY FEES RECEIVED	
Advertisement Expenses	64000	Admission Fees	7756000
Affiliation & Inspection Fees	156000	Admission Form Fees	382900
Annual Function Expenses	290772	Practical Fees	155110
National Festival Expenses	31040	Monthly Fees	7969200
Bank Expenses	1859	Computer Fees	1747400
Building Rent	659980	Exam Form Forwarding Fees	31120
Office Repairs & Renovation	3450960	Other Income	89260
Computer Expenses	69843	Development & Maintainance Fees	676100
Electricity Expenses	234272		
Annual & External Exam Exp.	254630	By Bank Interest on Saving Account	351943
Security Expenses	249850	By Bank interest on FDR	1346855
Karmachari Rajya Bima	35596	By Salary Grant Received from C.G.Govt.	2973492
Legal & Professional Expenses	510198		
Misc. Expenses	90694		
News & Periodicals	5854		
Photocopy Expenses	5251		
Postage & Stamp	1483		
Practical Expenses	22292		
Provident Fund	166445		
Repair & Maintainance	264426		
Salary Expenses	10087479		
Sports Expenses	36899		
Stationary Expenses	200515		
Student Union Expenses	8000		
TDS Income Tax	220180		
Telephone Expenses	28677		
Travelling Expenses	7781		
Transporting Expenses	3260		
To Excess of Income Over Expenditure	4823139		
	23479380		23479380

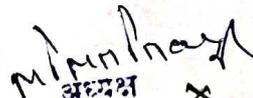
Compared with Books of Accounts and found in agreement therewith.

For, Manish Gulechha & Co.
Chartered Accountants
FRN 013010C


Manish Gulechha
Proprietor
M.No. 404794
Raipur 10.09.2020



For Rashtriya Vidyalaya Samiti


अध्यक्ष
राष्ट्रीय विद्यालय समिति
रायपुर (छ. ग.)


सचिव
राष्ट्रीय विद्यालय समिति
रायपुर (छ. ग.)

SMT PRAMILA GOKULDAS DAGA GIRLS COLLEGE-RAIPUR

(Governed by Rashtriya Vidyalaya Samiti -Raipur)

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED ON 31 MARCH, 2019

EXPENDITURE	AMOUNT	INCOME	AMOUNT
TO EXPENSES		BY FEES RECEIVED	
Advertisement Expenses	173680	Admission Fees	7657000
Affiliation Fees	140000	Admission Form Fees	0
Annual Function Expenses	245268	Practical Fees	177538
Audit fees	0	Monthly Fees	8388600
Bank Expenses	1445	Computer Fees	1246000
Building Rent	731340	Exam Form Forwarding Fees	21387
Center Fees	0	Other Income	43070
Computor Expenses	59364	Skill Development	0
Electricity Expenses	110906		
Annual & External Exam Exp.	128875	By Bank Interest on Saving Account	324227
Security Expenses	24000	By Bank interest on FDR	1283733
Karmachari Rajya Bima	2608	By Salary Grant Received from C.G.Govt.	2339366
Travel & Professional Expenses	135456		
Misc . Expenses	129870		
National Festival Expenses	2000		
News & Periodicals	4177		
Photocopy Expenses	15116		
Physical Welfare	88200		
Postage & Stamp	277		
Practical Expenses	64381		
Provident Fund	1412411		
Repair & Maintianance	97950		
Salary Expeses	12302472		
Sports Expenses	31408		
Stationary Expenses	45870		
Student Union Expenses	17200		
TDS Income Tax	607900		
Telephone Expenses	14234		
Travelling Expenses	1340		
Transporting Expenses	590		
To Excess of Income Over Expenditure	4892583		
	21480921		21480921

Compared with Books of Accounts and found in agreement therewith.

For, Manish Gulechha & Co.

Chartered Accountants

FRN 013010C


Manish Gulechha
Propreitor

M.No. 404794

Raipur 25.07.2019

For Rastriya Vidyalaya Samiti



प्राचार्य

श्रीमती प्र. गो. डागा कन्या महा.
कचहरी चौक, रायपुर (छ.ग.)



Director/ Member
Smt. P G. Daga Girls College
Raipur (C.G.)

Chairman

Smt. P. G. Daga Girls College
Raipur (C.G.)

SMT PRAMILA GOKULDAS DAGA GIRLS COLLEGE-RAIPUR

(Governed by Rashtriya Vidyalaya Samiti -Raipur)

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED ON 31 MARCH, 2018

EXPENDITURE	AMOUNT	INCOME		AMOUNT
TO EXPENSES		BY FEES RECEIVED		
Advertisement Expenses	273421	Admission Fees	8518000	
Affiliation Fees	115000	Admission Form Fees	233800	
Annual Function Expenses	17875	Practical Fees	501000	
Audit fees	10000	Monthly Fees	10625400	
Bank Expenses	2675	Computer Fees	1345500	
Building Rent	714120	Exam Form Forwarding Fees	150390	
Center Fees	0	Rastriya Sewa Yojna	7500	
Computer Expenses	60195	Skill Development	2025	21383615
Electricity Expenses	181796			
External Exam Fees	36370	By Bank Interest on Saving Account		241252
Inspection Expenses	0	By Bank interest on FDR		1362906
Karmachari Rajya Bima	222886	By Salary Grant Received from C.G.Govt.		5904780
Legal & Professional Expenses	20000			
Misc. Expenses	147765			
National Festival Expenses	9436			
News & Periodicals	8596			
Photocopy Expenses	1027			
Physical Welfare	106750			
Postage & Stamp	1694			
Practical Expenses	13700			
Provident Fund	1912530			
Repair & Maintianance	162916			
Salary Expenses	15881097			
Sports Expenses	73355			
Stationary Expenses	114656			
Student Union Expenses	38798			
TDS Income Tax	553740			
Telephone Expenses	72495			
Travelling Expenses	2190			
Transporting Expenses	2620			
To Excess of Income Over Expenditure	8134850			
	28892553			28892553

Compared with Books of Accounts and found in agreement therewith.

For, Manish Gulechha & Co.

Chartered Accountants

FRN 013010C


Manish Gulechha
Propreitor

M.No. 404794

Raipur 25.03.2019



For Rastriya Vidyalaya Samiti



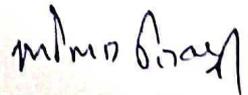
प्राचार्य

श्रीमती प्र. गो. डागा कन्या महा.
कचहरी चौक, रायपुर (छ.ग.)



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Raipur (C.G.)



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पत्र क्रमांक.....

दिनांक.....

Statement showing the total expenditure excluding the salary component

AY 2021-22

Sr. No.	Expenditures	Amount	Sr. No.	Salary Component	Amount
1	Advertisement Expenses	89964	1	Provident Fund	1724754
2	Affiliation & Inspection Fees	118520	2	Salary Expenses	11802094
3	Office Expenses	27466	3	TDS Income Tax	4750
4	Cultrural Expenses	19284			
5	Bank Expenses	3842		Total	13531598
6	Building Rent	782340			
7	Office Repairs & Renovation	204700			
8	Computer Expenses	16520			
9	Electricity Expenses	167740			
10	Annual & External Exam Exp	158569			
11	Security Expenses	17400			
12	Karmachari Rajya Bima	5209			
13	Legal & Professional Expenses	84962			
14	Audit Fees	38000			
15	Postage & stamp	66			
16	Repair & Maintainance	21413			
17	Stationery Expenses	88529			
18	Telephone Expenses	13193			
19	Travelling Expenses	6173			
	Total	1863890			



Sghai

PRINCIPAL
SMT. PRAMILA GOKULDAS DAGA
GIRL'S COLLEGE, RAIPUR (C.G.)



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बाल आश्रम परिसर, कचहरी चौक, रायपुर (छत्तीसगढ़), फोन : 0771-4044511, 4044522

पत्र क्रमांक.....

दिनांक.....

Statement showing the total expenditure excluding the salary component

AY 2020-21

Sr. No.	Expenditures	Amount	Sr. No.	Salary Component	Amount
1	PM Relief Fund	27265	1	Provident Fund	2716490
2	Affiliation & Inspection Fees	120000	2	Salary Expenses	16595147
3	Office Expenses	36481	3	TDS Income Tax	1356210
4	Cultural Expenses	2659			
5	Bank Expenses	4041		Total	20667847
6	Building Rent	722160			
7	Office Repairs & Renovation	3000			
8	Computer Expenses	23120			
9	Electricity Expenses	177600			
10	Annual & External Exam Exp	10000			
11	Security Expenses	117000			
12	Karmachari Rajya Bima	9815			
13	Legal & Professional Expenses	79669			
14	Miss. Expenses	2324			
15	Postage & stamp	279			
16	News & Periodicals	2575			
17	Repair & Maintainance	53746			
18	Stationery Expenses	59768			
19	Telephone Expenses	18726			
20	Traveling Expenses	5160			
21	Transporting Expenses	2950			
	Total	1478338			



Sghai

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GIRL'S COLLEGE, RAIPUR (C.G.)



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(राष्ट्रीय विद्यालय समिति द्वारा संचालित)

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बाल आश्रम परिसर, कचहरी चौक, रायपुर (छत्तीसगढ़), फोन : 0771-4044511, 4044522

पत्र क्रमांक.....

दिनांक.....

Statement showing the total expenditure excluding the salary component

AY 2019-20

Sr. No.	Expenditures	Amount	Sr. No.	Salary Component	Amount
1	Adverisment Expenses	64000	1	Provident Fund	1664450
2	Affiliation & Inspection Fees	156000	2	Salary Expenses	10087479
3	Annual & External Exam Exp	254630	3	TDS Income Tax	220180
4	Annual Function Expenses	290772			
5	Bank Expenses	1859			
6	Building Rent	659980		Total	11972109
7	Computer Expenses	69843			
8	Electricity Expenses	234272			
9	Karmachari Rajya Bima	35596			
10	Legal & Professional Expenses	510198			
11	Miss. Expenses	90694			
12	National Festival Expenses	31040			
13	News & Periodicals	5854			
14	Office Repairs & Renovation	3450960			
15	Photocopy Expenses	5251			
16	Postage & stamp	1483			
17	Practical expenses	22292			
18	Repair & Maintainance	264426			
19	Security Expenses	249850			
20	Sports Expenses	36899			
21	Stationery Expenses	200515			
22	Student Union Expenses	8000			
23	Telephone Expenses	28677			
24	Transporting Expenses	3260			
25	Traveling Expenses	7781			
	Total	6684132			



Sghai

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बाल आश्रम परिसर, कचहरी चौक, रायपुर (छत्तीसगढ़), फोन : 0771-4044511, 4044522

पत्र क्रमांक.....

दिनांक.....

Statement showing the total expenditure excluding the salary component					
AY 2018-19					
Sr. No.	Expenditures	Amount	Sr. No.	Salary Component	Amount
1	Adverisment Expenses	173680	1	Provident Fund	1412411
2	Affiliation & Inspection Fees	140000	2	Salary Expenses	12302472
3	Annual & External Exam Exp	128875	3	TDS Income Tax	607900
4	Annual Function Expenses	245268			
5	Bank Expenses	1445			
6	Building Rent	731340		Total	14322783
7	Computer Expenses	59364			
8	Electricity Expenses	110906			
9	Karmachari Rajya Bima	2608			
10	Legal & Professional Expenses	135456			
11	Miss. Expenses	129870			
12	National Festival Expenses	2000			
13	News & Periodicals	4177			
14	Physical Walfare	88200			
15	Photocopy Expenses	15116			
16	Postage & stamp	277			
17	Practical expenses	64381			
18	Repair & Maintainance	97950			
19	Security Expenses	24000			
20	Sports Expenses	31408			
21	Stationery Expenses	45870			
22	Student Union Expenses	17200			
23	Telephone Expenses	14234			
24	Transporting Expenses	590			
25	Traveling Expenses	1340			
	Total	2265555			



Sghai

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GIRL'S COLLEGE, RAIPUR (C.G.)



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पत्र क्रमांक.....

दिनांक.....

Statement showing the total expenditure excluding the salary component

AY 2017-18

Sr. No.	Expenditures	Amount	Sr. No.	Salary Component	Amount
1	Adverisment Expenses	273421	1	Provident Fund	1912530
2	Affiliation & Inspection Fees	115000	2	Salary Expenses	15881097
3	Audit Fees	10000	3	TDS Income Tax	553740
4	Annual Function Expenses	17875			
5	Bank Expenses	2675			
6	Building Rent	714120			
7	Computer Expenses	60195		Total	18347367
8	Electricity Expenses	181796			
9	Karmachari Rajya Bima	222886			
10	Legal & Professional Expenses	20000			
11	Miss. Expenses	147765			
12	National Festival Expenses	9436			
13	News & Periodicals	8596			
14	Physical Walfare	106750			
15	Photocopy Expenses	1027			
16	Postage & stamp	1694			
17	Practical expenses	13700			
18	Repair & Maintainance	162916			
19	Sports Expenses	73355			
20	Stationery Expenses	114656			
21	Student Union Expenses	38798			
22	Telephone Expenses	72495			
23	Transporting Expenses	2620			
24	Traveling Expenses	2190			
25	External Exam Expenses	36370			
26	Total	2410336			



Sghai

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GIRL'S COLLEGE, RAIPUR (C.G.)